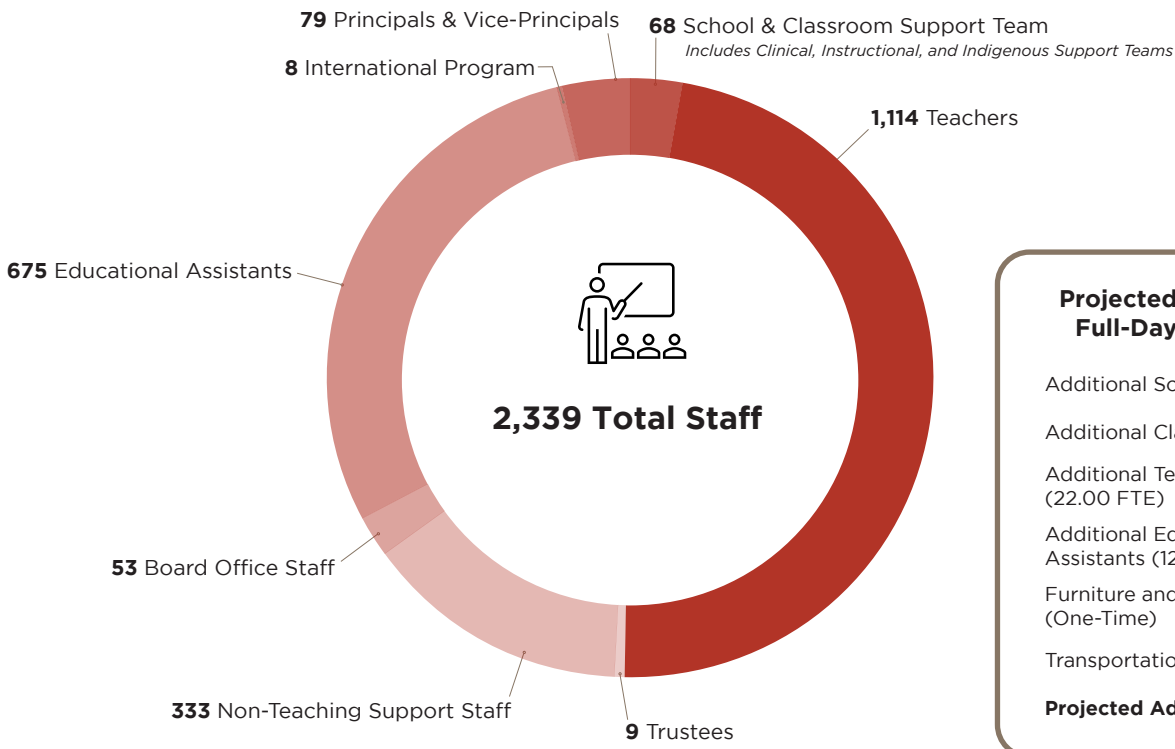
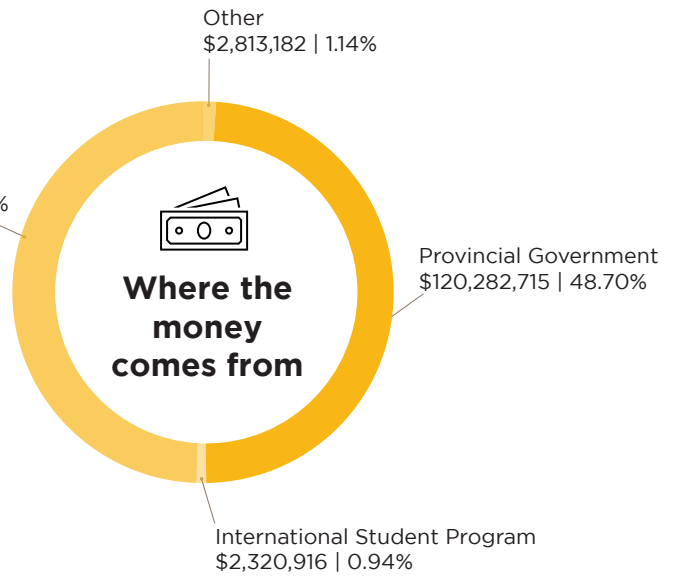
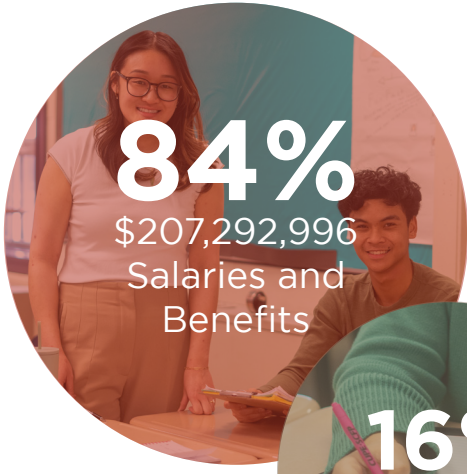


A Snapshot of LRSD's \$247,000,027 Budget | 2024-2025



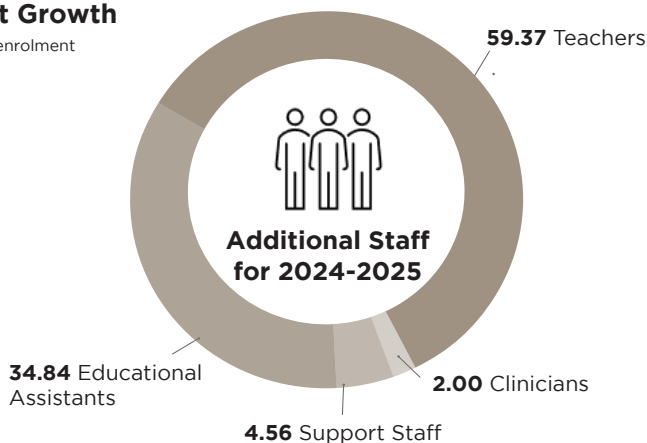
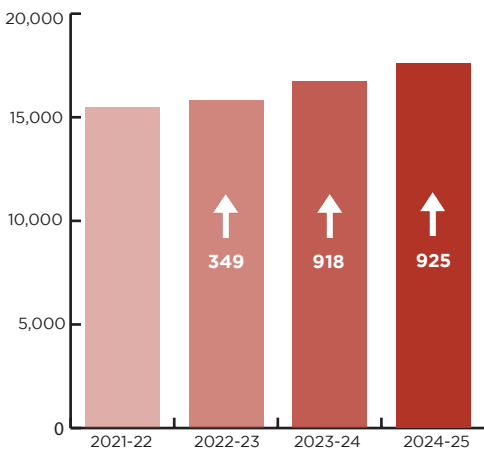
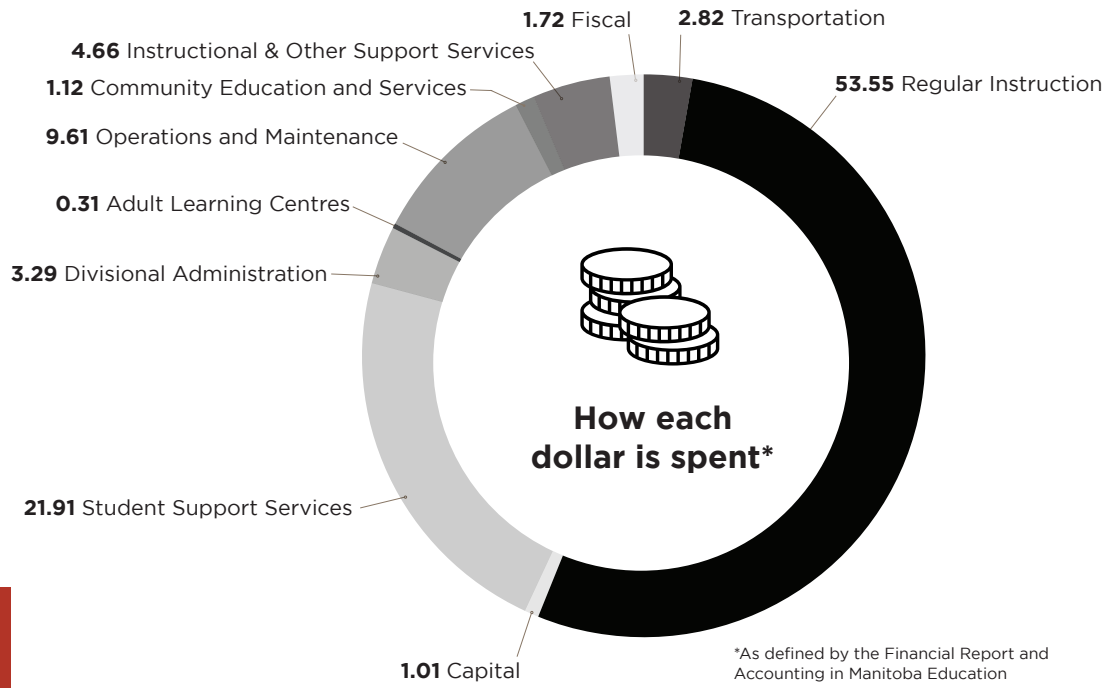
Projected Additional Cost to make Full-Day Kindergarten Universal

Additional Schools	21
Additional Classes	42
Additional Teaching Staff (22.00 FTE)	2,248,726
Additional Educational Assistants (12.50 FTE)	554,510
Furniture and Resources (One-Time)	112,000
Transportation (Cost Savings)	(343,767)
Projected Additional Cost	2,571,469

Divisional Administration

Divisional administration is made up of the following:

- Board Office Administration - 2.70
- International Student Program Administration - 0.59



What does this budget mean for property owners?

Based on an average home in LRSD valued at:
\$381,300

Results in a property tax increase of:
7.50% or \$149.95 a year
(**\$12.50 a month or \$0.40 a day**)