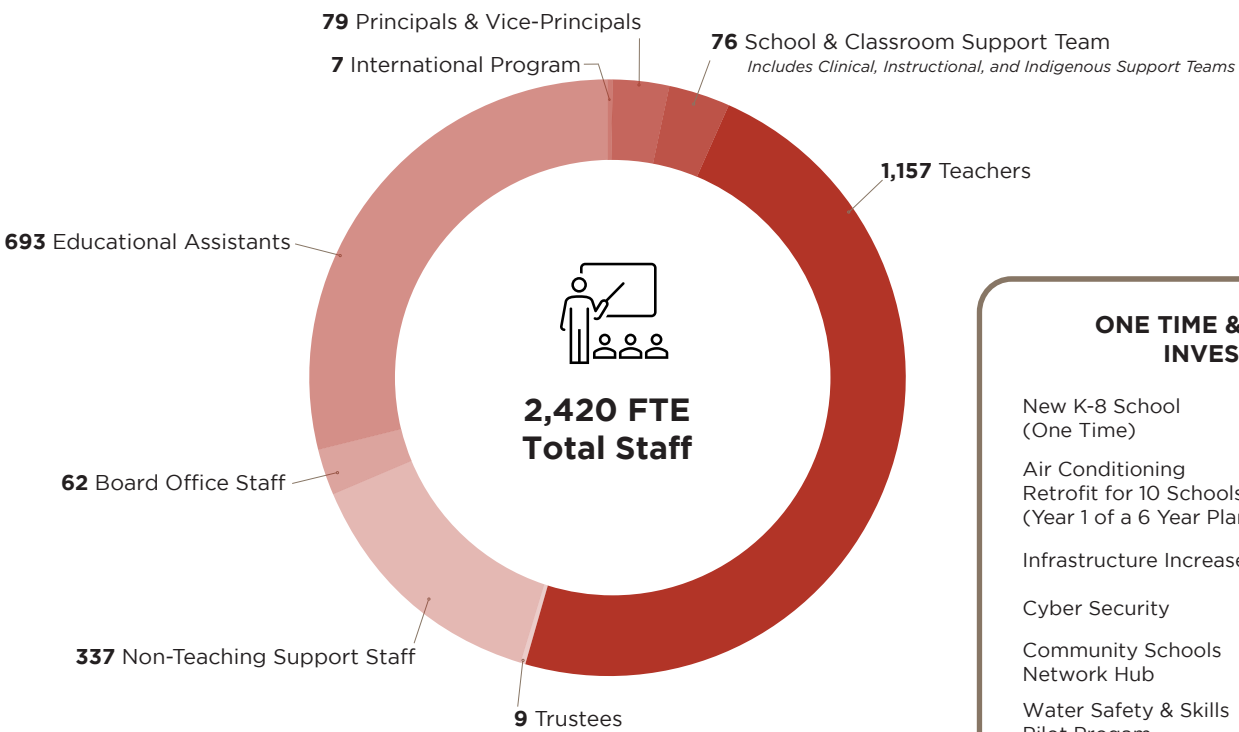
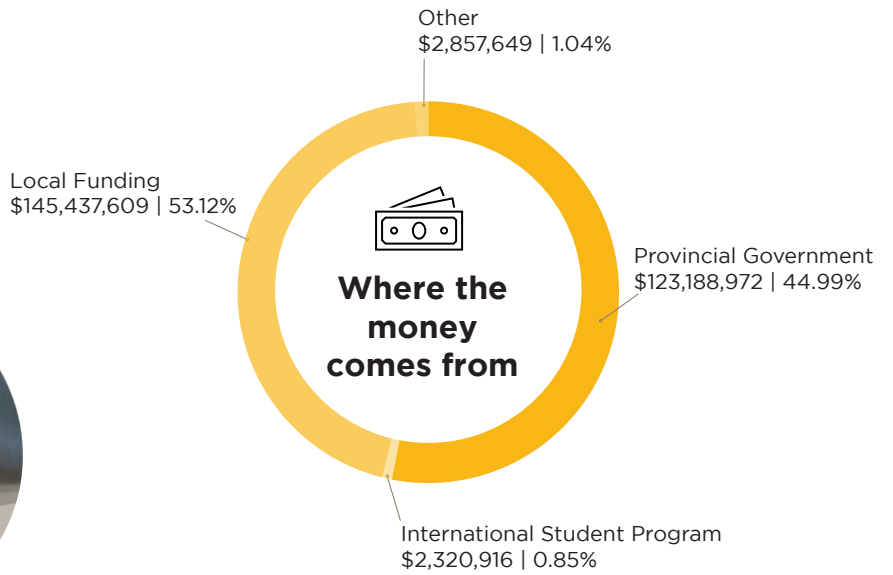
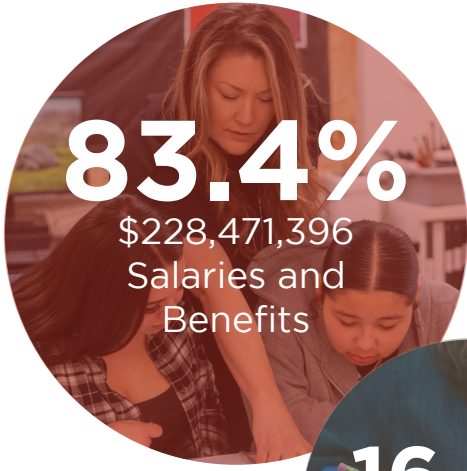


A Snapshot of LRSD's \$273,805,146 Budget | 2025-2026



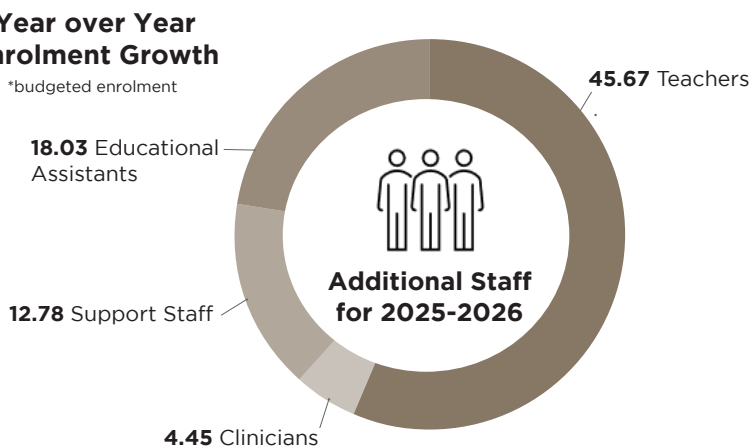
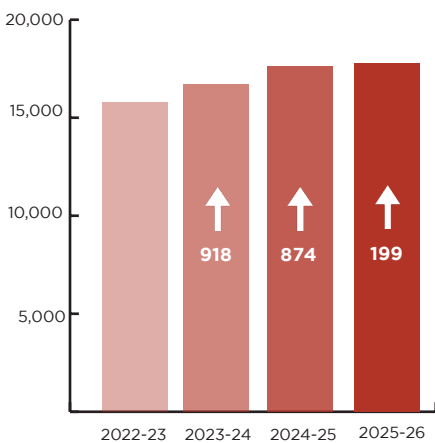
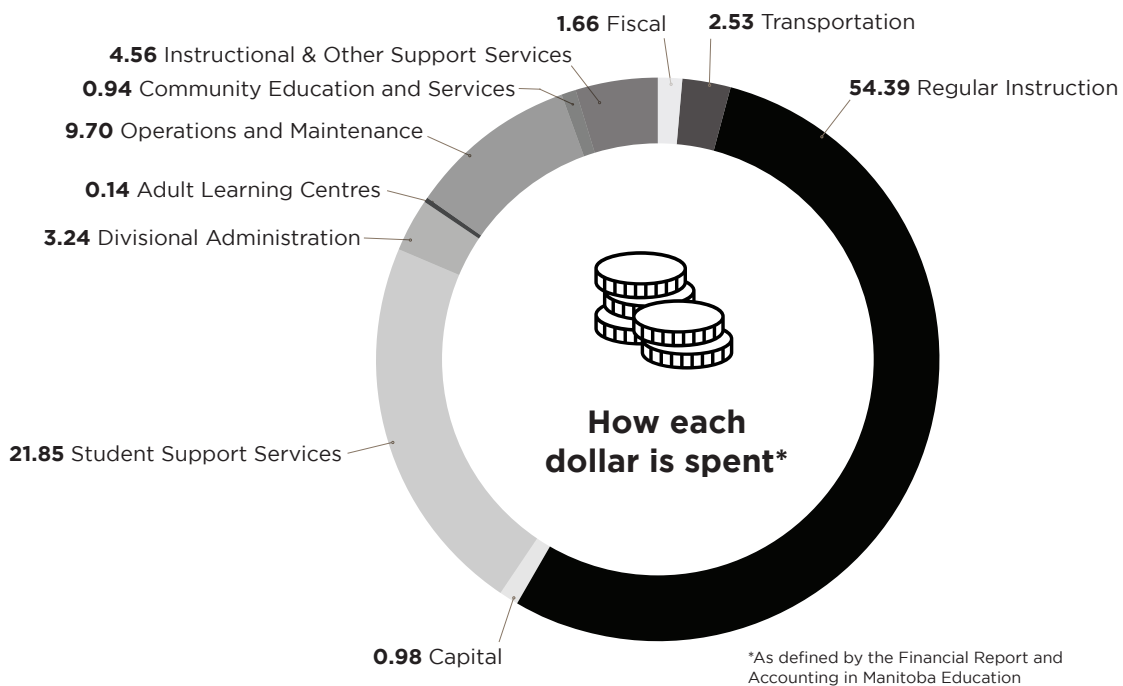
ONE TIME & ADDITIONAL INVESTMENTS

New K-8 School (One Time)	\$3,784,000
Air Conditioning Retrofit for 10 Schools (Year 1 of a 6 Year Plan)	\$630,000
Infrastructure Increases	\$480,000
Cyber Security	\$250,000
Community Schools Network Hub	\$100,000
Water Safety & Skills Pilot Program	\$100,000

Divisional Administration

Divisional administration is made up of the following:

- Board Office Administration - 2.70
- International Student Program Administration - 0.54



What does this budget mean for property owners?

Based on an average home in LRSD valued at:
\$422,500

Results in a mill rate increase of:
6.43% or \$193 a year
(**\$16.08 a month or \$0.53 a day**)