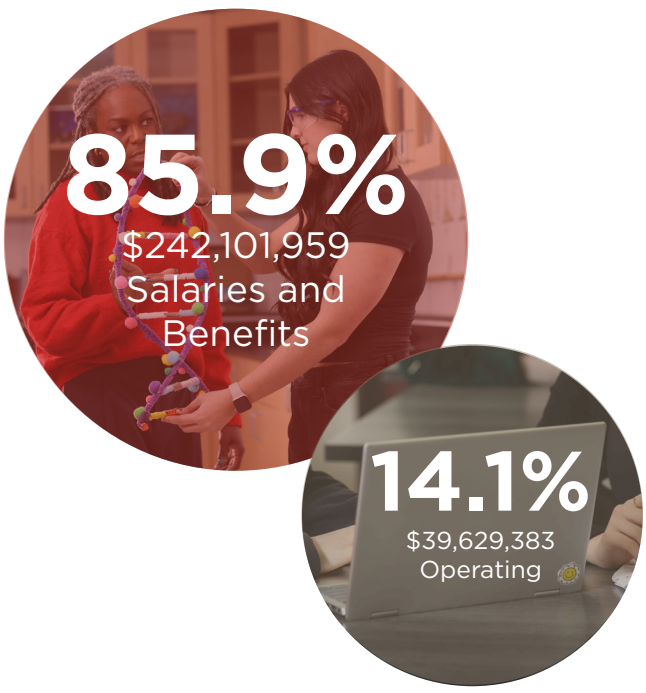
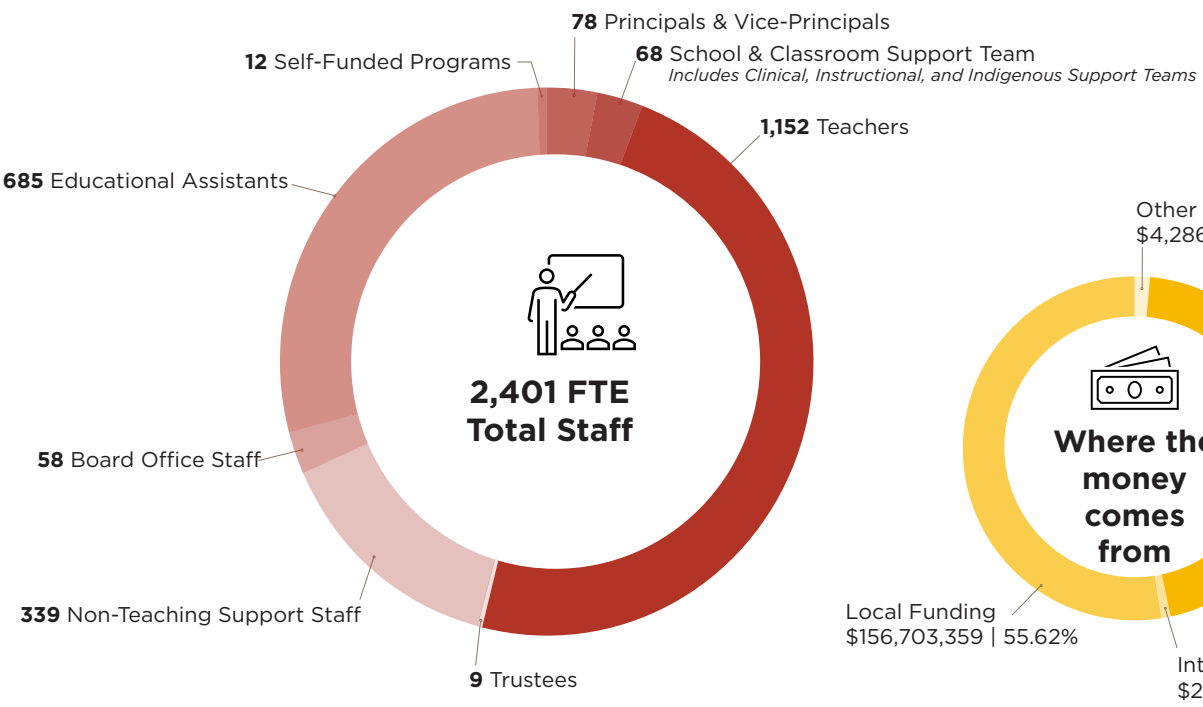
A Snapshot of LRSD's $281,731,342 Budget | 2026-2027

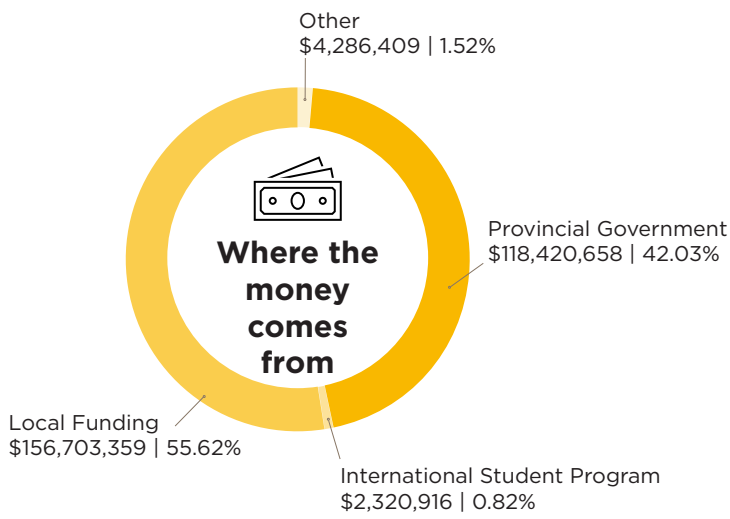
DIVISION SCOLAIRE LOUIS RIEL SCHOOL DIVISION

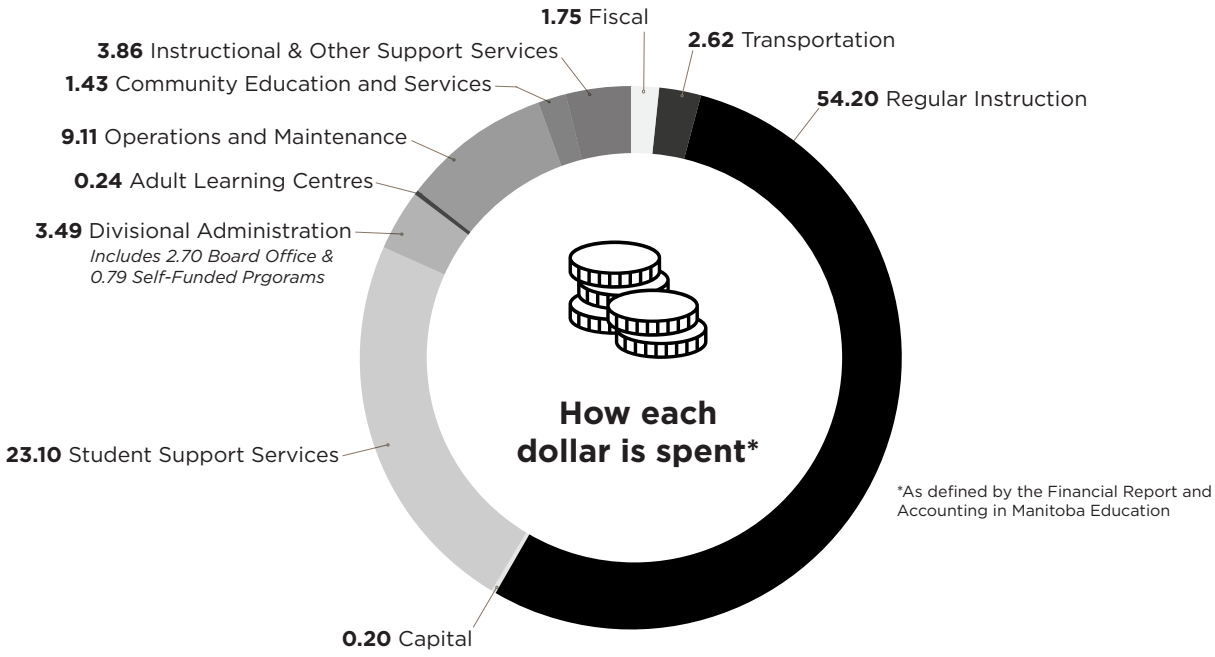


YEAR OVER YEAR BUDGET CHANGE

	2026-27	2025-26	Difference	Change
Wages & Benefits	242,101,959	228,471,396	13,630,563	5.97%
Operating	39,629,383	45,333,750	-5,704,367	-12.58%
Total	281,731,342	273,805,146	7,926,196	2.89%
Projected Enrolment	17,570	17,762	-192	-1.08%







*As defined by the Financial Report and Accounting in Manitoba Education

What does this budget mean for property owners?

Based on an average home in LRSD valued at:
$423,300

Results in a mill rate increase of:
9.99% or $153.60 a year
($12.80 a month or $0.42 a day)

THE 2026-2027 BUDGET REFLECTS:

- **What our community told us matters most** — class size, supports, mental health, safety, inclusion, and transparency.
- **Careful, student-centred decision-making** that protects what happens in classrooms.
- **Realistic and responsible financial planning**, even in a challenging funding environment.
- **Ensures reductions focus on non-classroom areas,** to respond to calls for greater restraint in administrative budgets.
- **Long-term thinking,** guided by LRSD's values and commitment to every student's success.