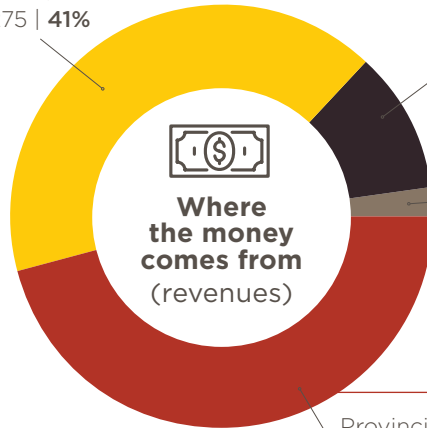




**Where the money goes (expenditures)**

Municipal government (Property Tax)  
 \$80,367,275 | **41%**

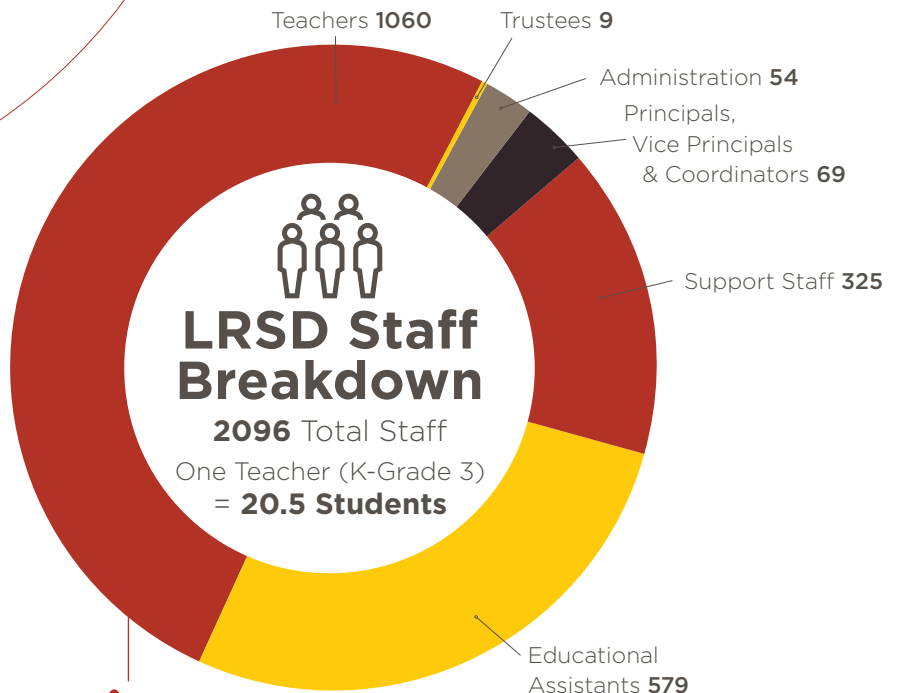


Education Property Tax Credit \$22,338,024 | **11%**

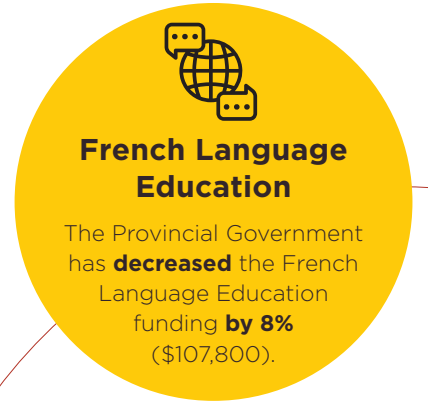
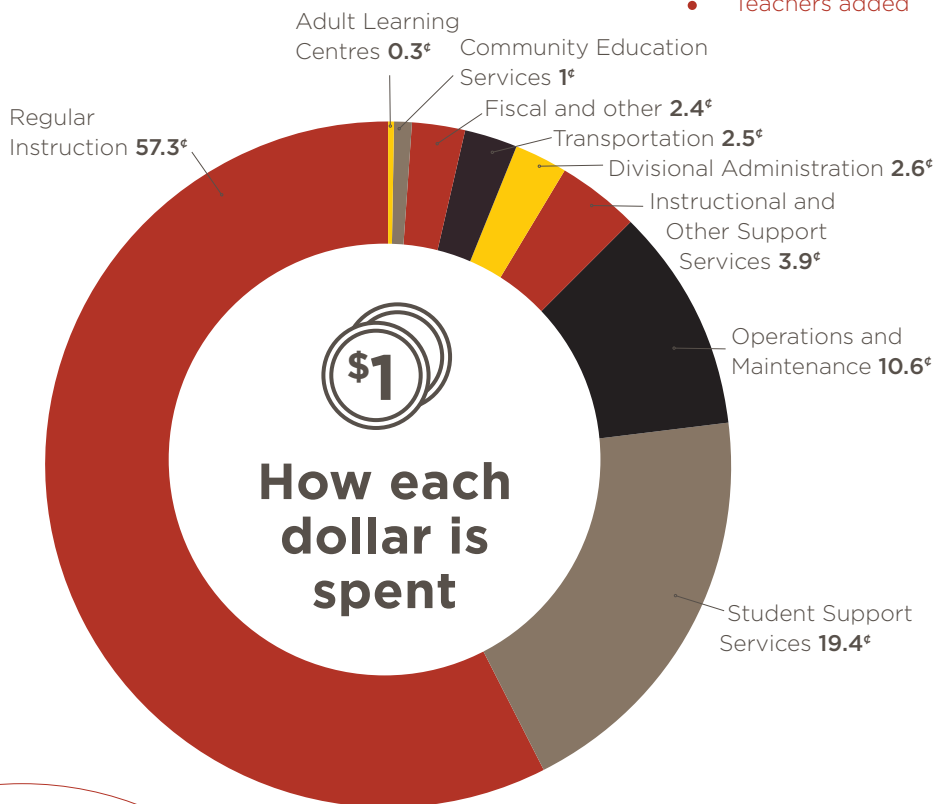
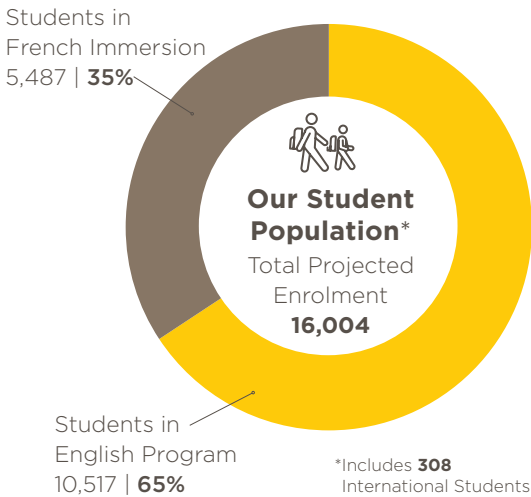
International students, other tuitions and organizations \$3,604,870 | **2%**

Reduction in funding from the provincial government \$771,910 | **0.9%**

Provincial Government \$90,138,035 | **46%**



**STAFF ADDITIONS**  
 5 Classroom Teachers added  
 7 Educational Assistants added



**What does this budget mean to me?**

An Increase to the special levy:  
**2% or \$2,070,900**

Based on a home in LRSD valued at:  
**\$343,700**

Results in a property tax increase of:  
**1.38% or \$27.97**

\*In compliance with the provincial government's directive to limit increases to the Special Requirement to 2%.